Port of Galveston 2015 Revenues by Cargo Segment

- Ro Ro $2.9M
- Wind $0.8M
- Fertilizer $0.7M
- Bananas $1.2M
- Cruise Terminal $13.2M
- Research Vessels $0.7M
- Rental $0.6M
- Parking $6.5M
- Pier 37 $0.2M
- Liquid Bulk $0.8M
- Grain $3.3M
- Other $1.1M
- Ship Yard $1.5M

Total 2015 Operating Revenue $33.4M
CRUISE-CORN-CARS-CANTELOPES

PORT OF GALVESTON
VEHICLE PROCESSING CENTER

SITE SUMMARY

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>LANDSF</th>
<th>VPC SITE PLANNING - 10/22/14</th>
</tr>
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<tbody>
<tr>
<td>AUTOMOTIVE SITE ACRES</td>
<td>18.9 AC</td>
<td>PORT OF GALVESTON</td>
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<tr>
<td>HALLWAY LOADING POSITIONS</td>
<td>10</td>
<td>GALVESTON, TEXAS</td>
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<tr>
<td>EMPLOYEE PARKING CAPACITY</td>
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<tr>
<td>VEHICLE CAPACITY</td>
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<tr>
<td>VEHICLE STORAGE BAY/SPR</td>
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<td>OUT-BOUND VEHICLE BAYS</td>
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<tr>
<td>TOTAL VEHICLES</td>
<td>1,705</td>
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</tbody>
</table>

PORT OF GALVESTON
TOTAL ECONOMIC IMPACT

- 12,878 Texas jobs are in some way related to the Port of Galveston

- Of the 12,878 jobs held by Texas residents:

  - 3,042 jobs are directly generated by activities at the public and private marine terminals
  
  - 3,329 jobs (induced jobs) are supported by the local purchases of the 3,042 individuals directly generated by port activity
  
  - An additional 3,479 indirect jobs were generated due to $289.8 million of purchases in the local and regional economy by firms providing direct cargo handling and vessel services.

- An additional 3,029 Texas jobs are related to cargo imported and exported via the public and private marine terminals. These jobs are with local and state steel fabrication companies, firms using and producing break bulk cargo and dry and liquid bulk cargo moving via the Port of Galveston.

* 2011 Martin and Associates Economic Study
Case for Reduced Visibility Navigation

Galveston Bay Region Channel Closures

PORT OF GALVESTON
Case for Reduced Visibility Navigation

PORT OF GALVESTON
Case for Reduced Visibility Navigation

- Rule 6 constraints
- Channel closure implications
  - Costs of operation
  - Vessel
  - Port
  - Costs of cancellation
- NOAA’s role
  - CO-OPS Integrated Observing System
    PORTS
    - New stations
    - Increased capability at existing stations
    - Broadcasting PORTS to mariners
  - Advanced Products and Services

PORT OF GALVESTON